

FGABC April Meeting Agenda

Date: Tuesday, April 16rd, 6pm

In attendance:

- **Board Members:** Liz Hochstetler, Alaina Ford, Michelle Gegorski, Tiffany Harris

Coaches:

Booster Members:

Agenda

Treasurer's Report

- Account total: Huntington - \$ 62,893.11
- Upcoming expenses:
 - Estimated remaining travel & session fees (reg & postseason): \$45,184
 - Coaches Fees & Travel beyond States last year= \$9336, registration fees beyond States = \$2025. Total = \$11,361.
 - did any not qualify for states this year?
 - Charging families that go beyond States this year
 - Registration fees only for Regionals
 - Only for optionals and Xcel Gold and above
 - Level 6-8: \$125 (6)
 - Levels 9-10: \$140 (1)
 - Xcel Gold-Platinum: \$100 (2)
 - All attending have paid (THANK YOU!!!!)
 - Easterns and Nationals covered by Region 5
 - TOTAL of above: \$45,184
 - Delinquent families
 - 1 family total: \$2362.08
 - No upcoming income
 - Difference: \$62,893.11 - \$45,184 = \$17,709.11

Open Business

- 2024 meet recap
 - Total expenses for the meet: \$12,500.63 (w/o equip included, \$2500.63 over budget); \$27,960.63 (w/equip)
 - Mancino (equipment): \$15,460
 - Team Leos: \$3,362
 - Rec Leos: \$1014 + \$485 = \$1499
 - Medals: \$965.61 - \$850 (sponsor) = \$115.61
 - Decorations: \$1076.42 + \$208.17 = \$1284.59
 - Goodie/Squishmallows: \$660.42 (squish)
 - Sponsor, coaches, judges, boosters shirts: \$897.63- \$480(PO) = \$417.63
 - Food for coaches/judges: \$408.67(S) + \$172.44(P) + \$324.32(c)= \$905.43
 - Rec Coaches Coaches fees: \$720

- DJ: \$200
 - Judges fees: \$2806.95
 - Refunds to gyms: \$150 (JS)
 - Ohio UASG head tax: \$146
 - Region 5 head tax: \$146
 - Misc: \$87
 - Profits from the meet: \$39,909
 - Rec meet registration fees: \$7,125
 - 57 athletes registered
 - Team Registration fees: \$23,500
 - 146 athletes registered
 - Sponsors/Donors: \$3101
 - Admission/Goodie gram/Squishmallow/Leo sales(cash): \$4956 + \$1170(Pre-squish) = \$6126
 - Total Profit: \$39,909 - \$27,960.63 = \$11,948.37 (w/ equip fee)
 - \$39,909 - \$12,500.63 = \$27,408.37 (w/o equip fee)
 - Overall meet was a success!!
- Iclass pro parent agreement
 - For next year it should not be on iClasspro.
 - Looking into making a DocU sign document or something similar
 - updates needed
 - Must have USAG number
 - Leo resale
 - Update
 - More leos sold for a total since starting of \$195
 - Box needs to stay at the front desk so that payment can be made promptly.

New Business

- 2024-25 season
 - set date/get sanction for 2025/on USAG schedule early for meet
 - Both Queen City and Apex have said they would attend next year
 - Checking with both about their meet dates so we do not overlap
 - Looking into larger sites
 - Kasich Building
 - State meet dates and locations already posted for 2025 season
 - Level 6-10
 - 3/21-3/23 at Kasich Building
 - Hosted by Universal Gymnastics
 - Level 2-5
 - 3/28-3/30 at Lausche Building
 - Hosted by Integrity Athletics
 - Xcel
 - 4/4-4/6 at Niles Wellness Center
 - Hosted by Olympic Dreams Gymnastics

- Summer practice schedules
 - Level 5-10, Xcel gold platinum morning
 - Xcel bronze/silver, level 2-4 evening
- Summer Parent Meeting Date
 - Set Date- tentative Sat 6/22
 - 24-25 meet schedule - notifications for optional families re: travel?
 - Need to work on budget prior to meeting
- Summer demo Leo - summer Leo design
 - Team store to handle
 - Needs to be done ASAP
- Region 5 camps and invoicing for them to be included in overall booster fees for 2024-25 season (\$175)
 - Level 6 & Xcel
 - November 1st-3rd
 - Hot shots/Tops
 - September 6th-9th
 - Forward Progress
 - September 20th-22nd
 - October 11th-13th
 - November 1st-3rd
 - Level 9 High performance
 - September 20th-22nd
 - Level 10 High performance
 - August 9th-10th @ Buckeye
- Banquet (May)
 - Sunday 5/19 dinner 5-7:00pm, at Jefferson Country Club
 - Awards
 - MVP
 - Spirit
 - Effort
 - Future
 - Plaque for Brooklyn - National Qualifier
 - Decor for tables
 - Emmeline flowers?
 - Coaches Gift?
 - Take up collection
 - Christian
 - Charity
 - Brooklynn
 - Tammy
 - Boosters pay for athletes, coaches dinners
 - Video
 - Heather@futurebty.com
- Boosters going forward
 - All Booster board members will end their terms on June 30th, 2024
 - Team Administrator/Meet Director to be brought on